



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2013)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2013)	
Output # : 00078129 PIMS 4259 - Consolidating Cost	Impl. Partner :	00825 Ministerio para el Medio Amb	
	Location :	CRI10RES REP	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	45,389.08	0.00	45,389.08
71410 - MAIP Premium SC	0.00	163.25	0.00	163.25
71635 - Travel - Other	0.00	188.39	0.00	188.39
72715 - Hospitality Catering	0.00	- 109.17	0.00	- 109.17
72805 - Acquis of Computer Hardware	0.00	266.77	0.00	266.77
74525 - Sundry	0.00	- 386.23	0.00	- 386.23
75705 - Learning costs	0.00	109.17	0.00	109.17
76125 - Realized Loss	0.00	0.10	0.00	0.10

Total for Fund 62000 0.00 45,621.36 0.00 45,621.36

Total for Activity MANAGEMENT 0.00 45,621.36 0.00 45,621.36

Activity : OUTCOME1 (OUTCOME1)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	7,265.48	0.00	7,265.48
71615 - Daily Subsistence Allow-Intl	0.00	1,804.98	0.00	1,804.98
71620 - Daily Subsistence Allow-Local	0.00	6,722.06	0.00	6,722.06
71635 - Travel - Other	0.00	911.89	0.00	911.89
72125 - Svc Co-Studies & Research Serv	0.00	337.60	0.00	337.60
72715 - Hospitality Catering	0.00	72.78	0.00	72.78
74225 - Other Media Costs	0.00	638.46	0.00	638.46
74525 - Sundry	0.00	638.46	0.00	638.46
75710 - Participation of counterparts	0.00	97.23	0.00	97.23
76125 - Realized Loss	0.00	1.31	0.00	1.31
76135 - Realized Gain	0.00	- 5.94	0.00	- 5.94

Total for Fund 62000 0.00 18,484.31 0.00 18,484.31

Total for Activity OUTCOME1 0.00 18,484.31 0.00 18,484.31

Activity : OUTCOME2 (PIMS 4259 - Consolidating Cost)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	667.07	0.00	667.07
76125 - Realized Loss	0.00	1.28	0.00	1.28



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 2 of 4
Run Time: 18-03-2014 16:03:28

Table with 3 columns: Project/Output ID, Period, and Location. Project ID: 00061616 PIMS 4259 - Consolidating Cost, Output #: 00078129 PIMS 4259 - Consolidating Cost, Period: Jan-Dec (2013), Impl. Partner: 00825 Ministerio para el Medio Amb, Location: CRI10RES REP

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Total for Fund 62000, Total for Activity OUTCOME2, Activity: OUTCOME3 (PIMS 4259 - Consolidating Cost), Fund: 62000 (GEF Voluntary Contribution) with various sub-items, Total for Activity OUTCOME3, and Total for Output: 00078129.

Summary row: Project Total: 0.00 Govt Exp, 126,376.90 UNDP Exp, 0.00 UN Agencies Exp, 126,376.90 Total Exp

Signed By: [Signature] Date: _____
Signed By: [Signature] Date: _____

AGBC OK



UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 18-03-2014 16:03:29

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2013)
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Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49405 - Costa Rica - Energy &Environmnt	0.00	115,696.87	0.00	115,696.87
49409 - Costa Rica - Service Center	0.00	10,680.03	0.00	10,680.03



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2013)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project/Award: 00061616 PIMS 4259 - Consolidating Cost Period : As Of Dec31,2013

Output #	00078129	Impl. Partner :00825 Ministerio para el Medio Amb	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00